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*Ex-officio/voting member of the Desert Mission Board of Directors

CORPORATE DONORS

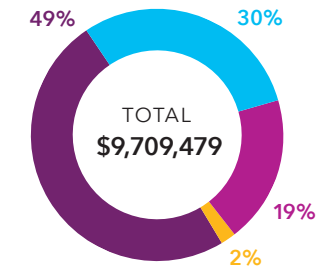
Advanced Network Management
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Arizona Community Foundation
Arizona Fire Features
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OatsOvernight
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Physicians Realty
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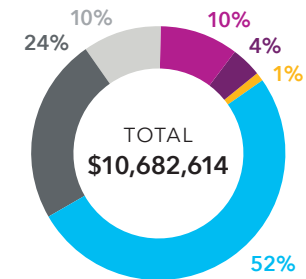
2022 FINANCIAL SUMMARY

Revenue



- Donated food & services
\$4,801,107
- Fees for services
\$2,909,500
- Private grants & donations
\$1,806,284
- Government grants
\$192,590

Expenses



- Food Bank
\$5,530,233
- Lincoln Learning Center
\$2,581,378
- Administration services
\$1,023,471
- Adult Day Healthcare
\$1,020,432
- Depreciation
\$409,626
- Living Well
\$117,474

HONORHEALTH®

Desert Mission

95



of
change
to support
our community

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For the past 95 years, Desert Mission has been adapting to meet the evolving needs of our community with resilience, strength and courage.

In our earliest days, we lent support to families who came to Arizona to find relief from their respiratory ailments. From there, we expanded our services as the community rapidly grew, and our programs evolved to meet its needs. In the years and

decades that have followed, we've continued to add services, providing more holistic support through a medical clinic, community center, chapel and hospital, as well as other important social services for the area's ever-increasing population.

When needs arise, we'll be there to meet them. Evolving and adapting is part of our living legacy, and it's an approach that continues to serve us well as we tackle the challenges of the aftermath of the pandemic and the impact of lingering inflation.

At Lincoln Learning Center, we've worked hard to help children overcome the social and emotional development delays they experienced from being out of school. At Adult Day Health Care, we've increased our program offerings to help even more attendees and families with the care, companionship and enrichment they need and deserve. Our Living Well program has integrated resources to better connect our neighbors with all the support they need for their unique circumstances. The Food Bank has served more neighbors than ever before, including many who came to us for the first time.

Sue Sadecki

Sue Sadecki, M.S., Ed., FABC

Executive Director
HonorHealth Desert Mission and Community Services

LINCOLN LEARNING CENTER

Lincoln Learning Center (LLC) is one of 42 early care and education programs in Arizona accredited by the National Association for the Education of Young Children (NAEYC). In 2022, LLC went through the re-accreditation process and passed with a 98%. We served 272 children, and of those, 98% achieved the kindergarten readiness rate, despite pandemic-related learning setbacks. LLC was proud to host an in-person graduation ceremony with parents in attendance, the first one since the start of the pandemic.

DESERT MISSION FOOD BANK

The Food Bank performs an essential service to our community, providing access to fresh and nutritious foods. In 2022, we saw a 32% increase in food bank guests each day compared to 2021. This reflects a greater need from seniors, infants and children, and families, despite a significant reduction in in-kind, food drive and grocery rescue donations. Desert Mission was able to meet this increased demand thanks to special community partnerships with Mission of Mercy, Foothills Food Bank, Native American Connections and Washington Elementary School District.

ADULT DAY HEALTH CARE

Adult Day Healthcare (ADHC) supports cognitively and/or physically impaired or frail elderly persons, helping them to remain living independently at home or with loved ones for as long as possible. When ADHC reopened after temporarily closing due to the pandemic, the impact on clients became immediately apparent, and we saw an increase in Alzheimer's, dementia and reduced physical abilities in those we serve. Our daily attendance increased to 20, as more clients returned to enjoy engagement activities such as musical performances, fitness and movement, arts and crafts, sound bowl therapy and more. Throughout the year, ADHC also held a successful COVID-19 Booster vaccination clinic for clients and their families.



LIVING WELL

Desert Mission welcomed new staff members and expanded the Living Well program processes to further support Food Bank clients. Intake staff incorporated listening for cues to uncover the root causes of food insecurity and provided cross-program support based on our client's unique needs. Community Service Specialists followed up with Food Bank guests who needed additional support in identifying and accessing resources.

Our resource navigation staff served 120 households, providing them with the combination of services they needed to thrive. We also continued to provide financial coaching throughout the year, including assistance for HonorHealth team members who applied for the Emergency Crisis Fund. Living Well received referrals from HonorHealth medical groups for patients experiencing food insecurity, meeting an unserved population where they were and aligning with a Key Strategic Initiative to impact Social Determinants of Health in our community.

FOOD DISTRIBUTION BY THE NUMBERS IN 2022



to support Snack Packs, Granite Reef, Turkey Distribution, Employee Distribution and Food Bank clients.



POUNDS OF FOOD DISTRIBUTED

through donations, purchases, The Emergency Food Assistance Program (TEFAP) and Commodity Supplemental Food Program (CSFP).

