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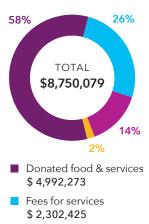
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2021 FINANCIAL SUMMARY

Revenue



- Private grants & donations \$ 1,261,084
- Government grants \$ 194,297

Expenses



- Lincoln Learning Center \$ 2,010,620
- Adult Day Healthcare \$ 823,083
- Administration services \$ 1,044,393
- Depreciation \$ 376,128
- Living Well \$ 79,105



DESERT MISSION'S 94-YEAR JOURNEY

A CALL TO SERVICE

ANNUAL REPORT 2021



he past few years have brought trying times, both to our local community and to people around the world. As prices increase, many of our neighbors are shouldering a heavy burden right now.

No matter what challenges we face, we know that when we work together, anything is possible. At Desert Mission, we're here, together, with members of our community who need a helping hand.

In 2021, we shifted gears to find new ways to serve our clients as their needs evolved. Thanks to unrestricted funds from our generous donors, we were able to forge new partnerships, such as with Mission of Mercy and Ocotillo Pantry, to meet the community where they are.

We've also introduced a new framework that enables us to view community health through an integrated lens so we can have a greater impact. Social determinants of health include early childhood care and education, access to nutritious food for all, caring for our vulnerable seniors, housing assistance and helping clients find employment so they can enjoy the dignity of work and ultimately become self-sufficient.

Having an integrated, holistic and flexible approach to community support will help us serve our clients today-and tomorrow. I am grateful to our supporters who bring courage and commitment to our community and make it possible for us to offer them the most important gift of all: hope.

With warm appreciation,

Sue Gadecki

Sue Sadecki, M.S., Ed. Executive Director HonorHealth Desert Mission



LINCOLN LEARNING CENTER

Lincoln Learning Center, one of 68 early childhood learning programs in Arizona accredited by the National Association for the Education of Young Children, served 271 children in 2021. Of the children who went through this program 98% of students were assessed as kindergarten ready. All children are evaluated to ensure they have the foundation of skills and knowledge they need to be successful learners.



DESERT MISSION FOOD BANK

The Food Bank performs an essential service in the community by providing access to fresh and nutritious foods. In 2021, the Food Bank served 21,054 people despite shortages of staff, volunteers and food. Grocery rescue and local food drives brought in fewer donations of food than in previous years, yet the need increased. As demand changed during the year, Desert Mission's team created new models to deliver food where it was most needed. High-demand communities were identified, including Washington Elementary School District, Granite Reef Senior Center, NOAH community clinics and HonorHealth medical centers and primary care practices.

Key collaborations:

- 3,410 Frozen Senior Meals delivered in partnership with Valley of the Sun United Way and Eureka Food Enterprises made possible by funding from the Mackenzie Scott Foundation
- 3,330 Diabetes Wellness Bags distributed in collaboration with Mission of Mercy Mobiles Clinic
- 5,291 Weekend SNACK Pacs delivered to 20 Title 1 schools

• Understand available public benefits such as SNAP food stamps and TANF cash assistance

ADULT DAY HEALTH CARE

This program plays a critical role in the continuum of aging. It allows cognitively or physically impaired or frail elderly persons to remain living independently in the community at home with their loved ones for as long as possible. Activities including guest entertainers, arts and crafts, games and more. For family caregivers, the program offers a reprieve from the physical and emotional tolls of caregiving.

LIVING WELL

The Living Well program provides resource navigation and financial coaching to help individuals succeed. It also helps clients connect to and navigate community resources, from basic needs to asset-building.

• Find rental assistance or help with landlordtenant issues

• Identify and achieve personal financial goals