



ANNUAL REPORT



2018



Desert Mission

On a mission to create a healthier community

As I reflect on 2018, I am very grateful for our many generous supporters who helped us build a healthier, stronger community. Together, we were able to create meaningful opportunities and provide assistance for the families and individuals who rely on us for their most basic needs.

In 2018, we implemented new programs and initiatives that will have a lasting and powerful impact. For example:

- With the approval of our Board of Directors, we introduced the Desert Mission Food Bank Nutrition Policy. As a healthcare organization, we are committed to ensuring that members of our community have access to nutritious food that promotes and encourages healthy choices. This new initiative has changed the conversations we have about food with our donors, clients and the community as a whole. We are certain it will change lives and improve outcomes.
- During the initial year of the Living Well program, we partnered with St. Joseph the Worker and Local Initiatives Support Corporation (LISC) Phoenix to offer support for employment and financial stability. In 2018, we assisted 162 people in securing quality work, an important initial step toward self-sufficiency. The Living Well team provides financial education, including budgeting, coaching and coordination of additional resources regarding a variety of services our clients often find beneficial as they work toward a more secure future.



Sue Sadecki, M.S., Ed.
Executive Director
HonorHealth
Desert Mission

These are just two highlights of our new initiatives in 2018. I hope you will be excited to know that, after 91 years of service, we continue to accept the challenge of developing innovative programs in which individuals and families can find support.

I hope you will take a moment to review our 2018 accomplishments as noted in this report. I also hope you will feel inspired to join us again for the important work to be done in the year ahead. It is your support that makes this work possible. Your help is needed and appreciated!

With gratitude,

Sue Sadecki

Sue Sadecki, M.S., Ed.



1920s



Angels of the Desert

Elizabeth Beatty and Marguerite Colley organize the local Presbyterian church's Desert Mission to bring food and medical supplies to people in north Phoenix seeking relief from respiratory ailments.

The women's efforts grew to include a medical clinic, chapel and community building.

1930s & 40s



John C. Lincoln joins Desert Mission's cause

In 1931, Ohio entrepreneur John Cromwell Lincoln brought his wife, Helen, to Phoenix to recover from tuberculosis.

The Lincolns were touched by Desert Mission's work. They helped purchase the land for what is now John C. Lincoln Medical Center. They provided additional support throughout the years to enhance and grow community programs and patient services.

1950s



A hospital is built

In 1951, the Arizona Department of Health licensed Desert Mission Convalescent Home, the Roy Brooks Outpatient Clinic and Emergency Station as Desert Mission Convalescent Hospital.

In 1952, the Lincolns funded construction of a \$200,000 surgical wing. In 1954, the hospital was renamed John C. Lincoln after its primary benefactor.

1970s & beyond



Milestones

Among the many milestones John C. Lincoln and Desert Mission have achieved over the years is the opening of the state's first licensed Adult Day Healthcare center. Also, John C. Lincoln Medical Center was among the first hospitals to operate a food bank and a host of other social and human services.

Approaching 100 years



Deep roots and growing services

As a crucial part of HonorHealth, Desert Mission continues to work to meet the health and social needs of the community. In 2018, its wide range of services and resources benefited 34,980 clients from 14,588 households.

As Desert Mission's offerings have evolved, its purpose has not. Desert Mission remains committed to helping build stronger communities, together.

Desert Mission history

A legacy of caring

Founded in 1927, Desert Mission's focus is on improving the health and well-being of individuals and families.

Food Bank

Food access and nutrition education

One in four Arizona children don't have reliable access to nutritious and affordable foods. When families are struggling financially, finding high-quality food to feed their children becomes a daily concern. Low-income families report that eating healthfully is especially difficult because fresh fruit and vegetables in their neighborhoods are rare, expensive and of poor quality.

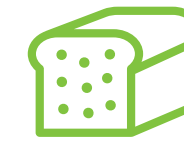
Helping families and individuals, from children to seniors, gain access to healthy foods is Desert Mission Food Bank's goal.

Food Bank programs include:

- Monthly food packages for individuals and families.
- Distributed by community partner agencies, the Snack Pack program provides nutritious kid-friendly food packs to children at risk of going hungry over the weekend.
- Bargain Basket program that provides grocery items at a reduced price.
- Monthly developmentally appropriate food packages for newborns to one-year-olds.
- Nutrition education and seasonal gardening classes.



Diet-related diseases are projected to lead to an estimated \$13.6 billion in healthcare spending in Arizona by 2030. To increase access to fresh fruits and vegetables, HonorHealth now offers farm stands at each of its hospitals.



34,945 clients

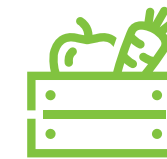
received nutrition assistance



22,981 Snack Packs

given to children in schools, libraries and community centers

2018 IMPACT



44,133 food boxes

provided to Food Bank clients



11,913 children

supplied with nutrition assistance, including 1,134 infant food bags

"Food I received really, truly saved my life because without your help I would not have had anything to eat all month."

— David W.

Lincoln Learning Center

Lincoln Learning Center was established with one major objective in mind: to provide a solid educational foundation to children no matter their socioeconomic background.

Guided by that mission, the center ensures that children from the ages of six weeks to 12 years have access to a quality education in a safe and healthy environment.



Every child deserves the best preparation for the future, no matter the family's income level or the level of education the parents achieved.

Numerous studies have demonstrated that children with access to quality early learning have increased vocabulary, math and social skills, and score higher on school readiness assessments.

Later in life, they are less likely to need special education or be held back a grade.

In 2018, Lincoln Learning Center received a five-star rating from First Things First Quality Site – Arizona's highest standard for early child development.

Research has shown the long-term effects of high-quality early care and education, including being four times more likely to graduate from college.



414
children
received early care
and education



97%
of children
assessed were ready
for kindergarten

2018 IMPACT



128
children
received high-quality
learning through
tuition assistance



Since
1993
Lincoln Learning Center
has been accredited by the
National Association for the
Education of Young Children

“My son had his first two assessments in Kindergarten related to reading readiness and scored in the 95th and 99th percentile nationally. While, as his mom, I, of course, think he’s a smarty, I also credit these high scores to all of the amazing teachers at LLC.”

— Marissa

Adult Day Healthcare

Approximately 25 percent of Arizonans will be older than 65 by 2020; those 85 and older will increase by 102 percent.

Desert Mission's Adult Day Healthcare Senior Enrichment program offers coordinated, professional and compassionate services for adults who need supervised care in a safe place outside the home during the day.

Families get a reprieve from their caregiving responsibilities; they also find encouragement through the program's caregiver support group. Families have reported that Adult Day Healthcare services helped reduce stress and depression associated with caregiving.

Adult Day Healthcare is located alongside the Lincoln Learning Center, giving participants the opportunity to interact with youngsters and helping the seniors stay engaged and energized.



Participants enjoy a full schedule of events, including field trips to local venues, entertainers, arts and crafts, bingo and table games.



105 seniors attended Adult Day Healthcare in 2018



83% of participants are living with dementia or Alzheimer's disease

2018 IMPACT



66% received financial subsidies to cover program expenses



36% of participants are military veterans

"My wife spent one year in bed not wanting to leave the house. She started this program a month ago, and now she's a chatty Cathy who wants to get up and go places!"

— Husband of Adult Day Healthcare participant

Living Well: Financial, career and home success

Economic stability and safe and affordable housing are the building blocks for self-sufficiency. However, more than 1.5 million Arizonans are considered the working poor, living from paycheck to paycheck.

The program provides individuals with a pathway and support network proven to increase income and job retention.



The program offers case management, workforce development and financial education, addressing the most common barriers to long-term self-sufficiency and offering help with "Living Well."

Through a partnership with St. Joseph the Worker, Desert Mission is able to provide on-site workforce development, including resume writing, mock interviews and hiring events.



164
individuals
received Living Well
services (all created
budgets and goals)



162
participants
received employment
services resulting in
full-time jobs

2018 IMPACT



22
participants
were approved for at
least one public benefit



58
individuals
had an increase
to their net income

"Thanks to Living Well, I was able to get an emergency appointment to avoid eviction, created my first resume, got a job that I had already been turned down for once, got help to buy proper shoes for the job, learned how to use the circulator bus so I didn't have to walk 6 miles every day for my many appointments, and opened a bank account."

— Living Well Participant

Provide hope and a better tomorrow

You can be the change and offer much-needed assistance to those in need.

By contributing to Desert Mission, hungry children and families will receive nutritious food, seniors will experience a safe and stimulating environment, young children will get a strong start to help them succeed in school and so much more.



Arizona Tax Credit

When you donate to Desert Mission, you may be eligible for a dollar-for-dollar Arizona tax credit. How is a tax credit different than a deduction? A credit reduces the amount you owe in Arizona taxes, or increases your refund, by the amount you donate to Desert Mission, up to \$800 (filing jointly) or \$400 (filing single). No itemizing is necessary. The Arizona Charitable Tax Credit is a separate credit from tax credits for schools and foster care agencies.



Individual/ company giving

Your financial support makes a significant difference to the individuals and families who use Desert Mission programs. With your contribution through HonorHealth Foundation, you can feel confident that 100 percent of your gift stays right here in the community and directly benefits the many programs and services offered through HonorHealth Desert Mission.

THERE ARE MANY WAYS TO GIVE



Night of Gold

Attend or become a sponsor of HonorHealth's signature event – Night of Gold. You'll enjoy delicious food, live music and dancing at this action-packed event at one of the Valley's finest resorts. Proceeds support the vital patient services and community programs of Desert Mission.



Party fundraising

Your organization can plan and hold an event or put together a program to benefit Desert Mission. From dinners, walks and runs to auctions and luncheons, the opportunities are endless. It's an ideal way to raise funds for your favorite Desert Mission program or service while having a great time.

For information on these ways to give or to make a contribution, visit desertmission.com/donate or call 480-587-5000.

Thank you for making a difference

Desert Mission is able to continue its important work because of you. Your service as a volunteer and your donations support Desert Mission's commitment to build strong communities, together.



2018 BOARD OF DIRECTORS

OFFICERS

Katie Osborne
Board Chair
Community Volunteer

Robert Coltin
Secretary
D.R. Horton, Vice President
and General Counsel

Barbara Hood
Treasurer/Finance Chair
Community Volunteer

Julie Arvo MacKenzie
Governance Committee Chair
Arvo MacKenzie Business Law,
Attorney

Nicole Maas
Program Committee Chair
Kitchell, Vice President

DIRECTORS

Greg Barton
Arizona Fire Features
Owner

Melanie Braun
Ameriprise
Financial Advisor & Business
Development Director

Wayne Fischer
Ameriprise
Auto Divisional Manager

April Jones
Arizona Department of
Economic Security
Community Engagement Liaison

Mike King
Gammage & Burnham
Attorney

Maria Quimba
Grand Canyon University
Associate Dean

John Ragan
Arizona Chamber of
Commerce & Industry
Chief Operating Officer

Shad Vermeesch
BRR Architecture
Vice President

HONORHEALTH STAFF

Todd LaPorte
Chief Executive Officer

Michelle Pabis
Vice President, Government &
Community Affairs

Sue Sadecki
HonorHealth Desert Mission
Executive Director

Lisa Replogle
Vice President, Finance

Elizabeth Farhart
Associate General Counsel,
Risk Management

Joanne Gain
HonorHealth Foundation
SVP Major Gifts & Planned Gifts

CORPORATE DONORS

Affiliated Hospitalists, PLC
Albertsons Companies
All Saints Lutheran Church
Alliance Home Loans
Altec
Amazon Fulfillment
American Valet Company, Inc.
Ameriprise Financial
AMR, Inc.
Archsol
Arizona Public Service
The Arizona Republic
Arizona Transplant Associates, PC
Aspen University
Association For Supportive Child Care
Atos IT Solutions ECSF
Avnet
BBVA Compass Bank

BCBS Cares Club Employee's Fund
Blue Cross Blue Shield of Arizona
Broening, Oberg, Woods, & Wilson, P.C.
Brophy College Preparatory
Builders Guild, Inc.
Cannon & Wendt Electric Co., Inc.
Cardinals Charities
Castle MedFlight
CBRE
CDW Healthcare
The Charro Foundation
Climatec, LLC
Commercial Service Solutions, LLC
CRC Swett
Custom Storage, Inc.
CyMedica Orthopedics, Inc.
Cypress HomeCare Solutions
The Davis Group
Deer Valley Medical Center Medical Staff
Delta Dental of Arizona
Dennis Mueller Insurance Agency, Inc.
Desert Diamond Casinos & Entertainment

Desert Surgical Specialists
Devenney Group, Ltd.
Dirt Doctor LLC
DPR Construction
Drug Plastics Closures, Inc.
Ensemble Services, LLC
Envision Healthcare Corporation
Epic
Ernst & Young
Firestop Southwest, Inc.
First United Methodist Church Of Phoenix
Fry's Food Stores of Arizona, Inc.
Great Clips, Inc.
Hafer Family Foundation
Hanger Clinic: Prosthetics & Orthotics, Inc.
Hansen Mortuaries and Cemetery
HCP MOB, Inc.
HonorHealth
Hunt Construction Group, Inc.
Independent Hospitalists PLLC
Ingram Micro Services, LLC
Integrity Building

Jane N. Mooty Foundation Trust
John C. Lincoln Medical Center Medical Staff
John F. Long Foundation
JPMorgan Chase & Co.
JW Marriott Desert Ridge Wildfire Golf Club
Karber Mechanical Insulation, Inc.
Kendra Scott Design
Kitchell Contractors, Inc. of Arizona
Lanmor Services, Inc.
Lifetouch National School Studios
The Lincoln Foundation, Inc
Lockton Companies, LLC
Macy's / Bloomingdale's
MassMutual Financial Group
McCarthy Building Companies, Inc.
McKesson Corporation
Medical Diagnostic Imaging Group, Ltd.
Meritage Homes
Mile High United Way
Okland Construction Company, Inc.
OpenWorks
Orangewood Presbyterian Church

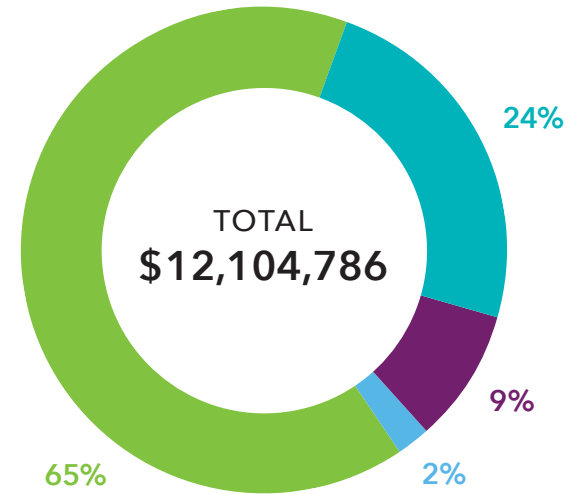
Orcutt Winslow Partnership
Otto Environmental Systems North America, Inc.
PBA Produce
PetSmart Charities, Inc
Phoenix Downtown Lions Club Foundation
Phoenix Suns Charities
Physicians Realty LP
Pinnacle Prevention
The Virginia G. Piper Charitable Trust
Piping Industry Progress & Education
Priority Ambulance, LLC
Prudential
Pulte Homes
Republic Services, Inc.
Ryan Companies
Salt River Project
Scottsdale Emergency Associates, Ltd.
Scottsdale Medical Imaging Ltd.
Shadow Rock United Church Of Christ
Shamrock Foods Company
Sharecare Health Data Services
Slager Family Foundation

Snell & Wilmer, LLP
Sonora Quest Laboratories, LLC
Sun Cornerstone Group, Inc.
Sundt Construction, Inc.
Sunnyslope High School
SymphonyRM
TDIndustries, Ltd.
Tipton Health
TMB Partners
TrueCommerce
Truist
UA Local 469
The Ultimate Software Group
United Blood Services
USAA
Valley of the Sun United Way
Varitex Solutions
W. D. Manor Mechanical Contractors, Inc.
Waste Management of Arizona
Wells Fargo Bank
Xenex Disinfection Services LLC

2018 Financial summary

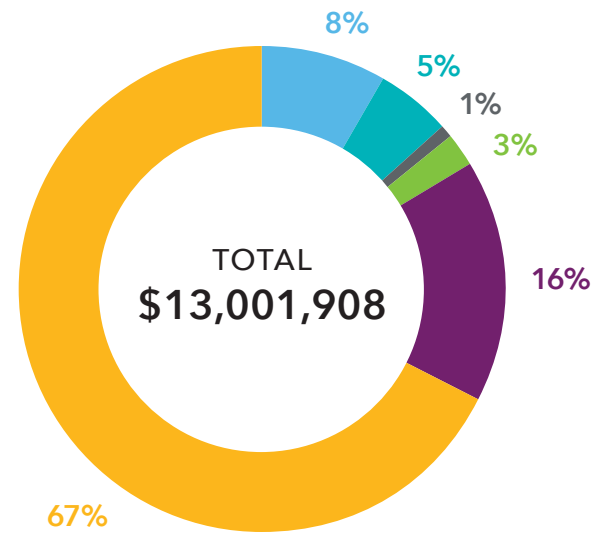
Revenue

Donated food and services	\$ 7,812,486
Fees for services	\$ 2,864,843
Private grants and donations	\$ 1,121,829
Government grants	\$ 305,628



Expenses

Food Bank	\$ 8,744,295
Lincoln Learning Center	\$ 2,081,301
Adult Day Healthcare	\$ 1,020,732
Administration services	\$ 707,683
Depreciation	\$ 307,453
Living Well	\$ 140,445





Food Bank/
4th Street Market



Adult Day
Healthcare

HONORHEALTH®

Desert Mission

Volunteer opportunities available.



Lincoln
Learning Center



Living Well

9225 North Third Street, Suite 200 ■ Phoenix, AZ 85020

desertmission.com